Total Capital Funds Expended

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General Manager: Mr. David Lee Hartford, CT 06141-0066

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New Haven, CT		Service Consumption				
	285	Annual Passenger Miles	27,272,344			
Square Miles		Annual Unlinked Trips	7,978,309			
Population Population	531,314	Average Weekday Unlinked Trips	27,249			
Population Ranking out of 465 UZAs Other UZAs Served	70	Average Saturday Unlinked Trips	14.728			
	159	Average Sunday Unlinked Trips	4.551			
Service Area Statistics		Service Supplied	1,001			
Square Miles Population	456	Annual Vehicle Revenue Miles	3.144.965			
	531,314	Annual Vehicle Revenue Hours	275.724			
		Vehicles Operated in Maximum Service	82			
		Vehicles Available for Maximum Service	135			

Financial Information		
Fare Revenues Earned	\$5,600,261	
Sources of Operating Fur	ψο,σσσ,2σ.	
Fare Revenues	(25%)	\$5,600,261
Local Funds	(0%)	0
State Funds	(73%)	16,135,588
Federal Assistance	(0%)	0
Other Funds	(1%)	296,091
Total Operating Funds E	\$22,031,940	
Sources of Capital Funds	Expended	
Local funds		\$0
State Funds		0
Federal Assistance	0	
Other Funds		0

Summary of Operating Expenses	
Salary, Wages and Benefits	\$17,208,380
Materials and Supplies	2,830,285
Purchased Transportation	0
Other Operating Expenses	1,970,998
Total Operating Expenses	\$22,009,663
Reconciling Cash Expenditures	\$22,277

Vehicles Operated in Maximum Service and Uses of Capital Funds

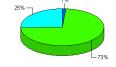
Operated	Transportation 1	Vehicles	Guideways	Stations	Other	Total
82	0	\$0	\$0	\$0	\$0	\$0

Base Period Requirement



Sources of Operating Funds Expended





Modal Characteristics

Bus

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Bus	\$22,009,663	\$5.600.261	\$0	27.272.344	3.144.965	7.978.309	275.724	0.0	135	10.7	82	1.55	65%	

Performance Measures







